Budget Category	Project Role	Description/Justification	Rate	# of hours per year	period in years	Project Work Months	Request ed Salary	Fringe Benefits	Other Costs	Funds Requested
Senior/Key Personnel				•						
Erik Gundacker, Scenic Valley Farm (SVF)	PI/PD Scenic Valley Farm (SVF, Readstown WI)	Manage the overall research and development project: provide guidance to the participants including operations managers, growers on system requirements, racking design with Poly-Tex, order materials for high tunnels and VGSP, coordinate Work Plan schedule, oversee development of project reports, participate in the commercialization assistance program	\$70	1,100	2	24	\$154,000	\$38,500	\$0	\$192,500
Total Senior/Key Personnel										\$192,500
Oth D										
Other Personnel	Onevetiene	Doody type SVF high type ale install VCSD stacks mate	¢οε	4 200	2	24	<b>#04.000</b>	£04.000	ΦO	£40E 000
Jill Hardman	Operations Manager (SVF, Readstown WI)	Ready two SVF high tunnels, install VGSP stacks, pots, substate, plants, irrigation and controller on farm. Set up 2-30'x96' ane 1-30;x20' tunnels by partitioning sections/rows for testing, See Work Plan for stack layout and testing definition. Record growing results, give direction to laborers, Coordinate with and assist other three grower/farms. Support commercialization.	\$35	1,200	2	24	\$84,000	\$21,000	\$0	\$105,000
Laborers - 2 at SVF	Labor	Laborers at SVF	\$20	2,000	2	24	\$40,000	\$10,000	\$0	\$50,000
Total Other Personnel										\$155,000
Consultants-	Subcontractors									
Aaron Wills	Operations Manager (Little Hills Berry Farm, Northfield MN)	Assist with racking design with Poly-Tex, install high tunnel, VGSP stacks, pots, substate, plants,irrigation and controller on farm. Record growing results, coordinate with SVF. Support Commercialization.	\$35	400	1.5	24	\$0	\$0	\$21,000	\$21,000
Poly-Tex (Brian	Racking &	Design and manufacture a galvanized racking system the	\$50	550	Hourly	24	\$27,500	\$0	\$0	\$27,500
Crombie)		VGSP stacks. Work with Erik and Aaron on the design. The tentative design accommodates a single 4-post rack and a 4-pot rack. Both racks can be interlocked.	ΨΟΟ	330	rioury	24	Ψ21,300	ΨΟ	ΨΟ	Ψ21,500
Little Hills Berry Farm	Set up, maintenance & testing	Erect a 20' long by 30' wide galvanize high tunnel made by Poly-Tex. Install 16 - 4 pot stacks on a racking system supplied by Poly-Tex. Fill pots with substrate and plant strawberry plants, Install irrigation line, controller and mulch plants. Pick strawberries and record results and observations in Google Docs	\$30	550	Hourly	24	\$16,500	\$0	\$0	\$16,500
Govin's Farms	Set up, maintenance & testing	Erect a 20' long by 30' wide galvanize high tunnel made by Poly-Tex. Install 16 - 4 pot stacks on a racking system supplied by Poly-Tex. Fill pots with substrate and plant strawberry plants, Install irrigation line, controller and mulch plants. Pick strawberries and record results and observations in Google Docs	\$30	550	Hourly	24	\$16,500	\$0	\$0	\$16,500
Flyte Farms	Set up, maintenance & testing	Erect a 20' long by 30' wide galvanize high tunnel made by Poly-Tex. Install 16 - 4 pot stacks on a racking system supplied by Poly-Tex. Fill pots with substrate and plant strawberry plants, Install irrigation line, controller and mulch plants. Pick strawberries and record results and observations in Google Docs	\$30	550	Hourly	24	\$16,500	\$0	\$0	\$16,500
Joe O'Brien	Public Relations	Maintain website, review reports, publish news articles	\$40	100	Hourly	24	\$8,000	\$0	\$0	\$8,000
Dennis Clark		Assist with dissolved oxygen O2 Grow System, incorporation into the VGSP at SVF Readstown and Little Hill Berry Farm. Assist with future "Dioxyflow" definition. Assist with Commercialization	\$75	200	Hourly	24	\$15,000	\$0	\$0	\$15,000

Supplies and Miderials   250   3   20   30   56,000   per turnine   3   56,000   518,0	Total Other									\$121,000
Malerales High Tunnel & 250 3 20737 Supporting  Works Hardware: Radoing Hardware: Person Burchase 1/4 pressure compensating drip line, 3/4 tubing and 250 100 per furnel stacks. The stack property of the stacks of the stack property of the stacks of the stacks of the stacks of the stacks. The stack property of the stacks of the stacks of the stacks of the stacks. The stacks of the stacks of the stacks of the stacks. The stacks of the stacks of the stacks of the stacks of the stacks. The stacks of the s	Consultants								_	
Fight Turnet & Stuppering   250   3 - 2000   2000   25	• •					250	Stacks	1,000	Pots	
Sisponting Egyphered WSP Markware:  VGSP Markware:  Design and build galvanized metal racks for all three farms (Supplies)  Intigation supplies filtings, silakes, valves, controllers of stacks of stack st		250	2	¢6,000	por tuppol				¢19,000	¢19,000
Equipment (WSP Hartware: Design and build galvanized metal racks for all three farms Racking Hartware (Design and build galvanized metal racks for all three farms Plants (MSP) Hartware (Design and build galvanized metal racks for all three farms Plants (MSP) Hartware (Design and build galvanized metal racks for all three farms Plants (MSP) Hartware (Design and build galvanized metal racks for all three farms Plants (MSP) Hartware (Design and build galvanized metal racks for all three farms Plants (MSP) Hartware (Design and build galvanized metal racks for all three farms Plants (MSP) Hartware (MSP)		250		\$6,000	per turmer				\$10,000	φ10,000
VoSP Hardware: Design and build galvanized metal racks for all three farms Implies on supplies Purchase 1/4 pressure compensating drip line, 3/4 tubing and little galvanized metal racks for all three farms Pots Purchase 2 patient, 22 172 whately barrely barrely galvanized metal racks for all three farms Pots Purchase 2 patient, 22 172 whately barrely barrely galvanized metal racks for all three farms Pots Purchase 2 patient, 22 172 whately barrely barrely galvanized metal racks for all three farms Pots Purchase 2 patient, 22 172 whately barrely barrely galvanized metal racks for all three farms Pots Pots Purchase 1/4 pressure compensating drip line, 3/4 tubing and 250 per stack 2										
Rackting hardware Design and build galvanized metal racks for all three farms \$25,000   \$25,000			taririois							
Intrigation supplies Purchase 14 pressure compensating drip line, 34 tubring and fiftings, states, valves, controllers fiftings, states, valves, controllers Pots Purchase 20 gallon, 22 12 whiskey barrel birchwood planters Pots Purchase 20 gallon, 22 12 whiskey barrel birchwood planters Strawberry Plants Cubrillo, Portola. Monterey, San Andrease varieties 250 Strawberry Plants Cubrillo, Portola. Monterey, San Andrease varieties 250 Substrate additives 75 cu yarch Sack diet, elemental sulfur, gypsum, endomyoon lical fungi wood chips, plaatic SVF compost made from calf bedding, organic approved. Mulch Wood chips, plaatic SVF compost made from calf bedding, organic approved. Mulch Wood chips, plaatic SVF compost made from calf bedding, organic approved. Half Serry Farm. Irrigation holding tarks, pumps, Line and controllers Outsides Will research and purchase additional Cutrollers Will research and purchase additional Will research and purchase additional Air/Water Cooling Currently at SVF we have 50% and 50% shade cloth. We have a single water cooling unit. We will purchase an additional unit.  Total Supplies and Materials  Equipment  Equipment Lease Total Equipment Lease Total Equipment Lease Total Equipment Sequence Sequence and the straw of the st	Racking Hardware	Design and build galvanized metal racks for all three farms							\$25,000	\$25,000
Personal Purchase 20 gallon, 22 11/2 whiskey barret birchwood planters   1,000   25 per pot   25,000	Irrigation supplies								\$7,500	\$7,500
Strawberry Plants Cabrillo, Portola, Monterey, San Andreas varieties Substrate additives T5 cu yards black dirt, elemental sulfur, gypsum. endomycomtral fungi Mulch Substrate additives Substrate additives All Compost Substrate additives Substrate additives All Compost Substrate additives Substrate additives Substrate additives All Compost Substrate additives Substrate Substrate additives Substrate addit										
Substate additives  75 cu yards black dirt, elemental sulfur, gypsum, endomycorrhizal fungi wood chips, plastic  SWF compost made from calf bedding, organic approved. 75 cu yards SWF compost made from CSF "Enhance Compost"  OZ Grow System CROS" = Thance Compost"  OZ Grow System Stellar to be performed at SWF and Little Hills Berry Farm. Irrigation holding tarris, purps. Line and controllers  Prescribly at SWF we have some Gloeckner Philips LED. We Systems  LED fixtures  Prescribly at SWF we have 50% and 90% shade cloth. We have a single water cooling unit. We will purchase an additional unit. We will purchase an additional unit. We will purchase an additional unit. Supplies and Materials  Equipment  Total Equipment  Total Equipment  Total Equipment  Travel To grower farms by Gundacker and/or Hardman to help set up high turnel VSSP or to troubleshoot problems. The time/duration/number of trips are unknown at this time.  Sec up booth and more climate and the supplies forwers conferences and problem and the supplies forwers conferences. Two people, 3 days, meals, lodging, travel by car. Include booth and more climaterial include irrigation water, electricity and some LEDs.	Pots	Purchase 20 gallon, 22 1/2 whiskey barrel birchwood planters	1,000						\$25,000	\$25,000
Substrate additives  7 5 cu yards black dirt, elemental suffur, gypsum, endomycorrizal fungi wood chips, plastic  Compost SVF compost made from call bedding, organic approved, Made from RCS "Enhance Compost" O2 Grow System C102 Grow Systems. Testing to be performed at SVF and Little Hills Berry Farm. Irrigation holding tanks, pumps. Line and controllers controllers Presently at SVF we have some Gloeckner Philips LED. We will research and purchase additional will.  ED fixtures Presently at SVF we have Some Gloeckner Philips LED. We will research and purchase additional will.  Currently at SVF we have 50% and 90% shade cloth. We have a single water cooling unit. We will purchase an additional unit.  S100.00  S10,000	Strawberry Plants	Cabrillo, Portola. Monterey, San Andreas varieties			0.3				\$7,500	\$7,500
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SVF compost   SVF compost made from call bedding, organic approved, Made from RCS "Enhance Compost"   SVF compost made from Call Ending, organic approved, Made from RCS "Enhance Compost"   SVF compost made from call SVF and Little Hills Berry Fam. Irrigation holding tanks, pumps. Line and controllers   SVF will research and purchase additional currently at SVF we have some Gloccher Philips LED. We will research and purchase additional currently at SVF we have some Gloccher Philips LED. We will research and purchase additional unit.   SVF we have some Gloccher Philips LED. We will purchase an additional unit.   SVF we have some Gloccher Philips LED. We will purchase an additional unit.   SVF we have some Gloccher Philips LED. We will purchase an additional unit.   SVF we have some Gloccher Philips LED. We will purchase an additional unit.   SVF we have some Gloccher Philips LED. We will purchase an additional unit.   SVF we have some Gloccher Philips LED. We will purchase an additional unit.   SVF will provide three existing high tunnels and supporting material. SVF will provide some VGSP material for high tunnel 83, 2003. Additional material include irrigation will purchase and supporting material. SVF will provide some VGSP material for high tunnel 83, 2003. Additional material include irrigation will purchase and supporting material. SVF will provide some VGSP material for high tunnel 83, 2003. Additional material include irrigation will purchase and supporting material. SVF will provide some VGSP material for high tunnel 83, 2003. Additional material include irrigation will purchase and supporting material. SVF wi	Mulch								\$600	\$600
Made from RCS "Enhance Compost" syards yards yar			75 cu	\$25/vard						
O2 Grow System  O2 Grow Systems  Hills Berry Farm. Irrigation holding tanks, pumps. Line and Grow Systems  ED fixtures  Presently at SVF we have some Gloeckner Philips LED. We will research and purchase additional  Currently at SVF we have 50% and 90% shade cloth. We have a single water cooling unit. We will purchase an additional unit.  Total Supplies and Materials  Equipment  Total Equipment  Equipment  Total Equipment  Travel Infrared to grower farms by Gundacker and/or Hardman to help set up high tunnel, VGSP or to troubleshoot problems. The time/duration/number of trips are unknown at this time.  Grower Conferences  See up booths a NM and VM Full and vyGetable Growers conference. Two people, 3 days, meals, lodging, travel by car.  Trucking  Trucking  Trucking of materials SVF will provide three existing high tunnels and supporting material. SVF will provide some VGSP material for high tunnels. SVSP High Tunnels  Soenic Valley Farms will provide some VGSP material for high tunnels and supporting material. SVR will provide some VGSP material for high tunnels. SVR will provide some VGSP material for high tunnels. SVR will provide some VGSP material for high tunnels. SVR will provide some VGSP material for high tunnels. SVR will provide some VGSP material for high tunnels. SVR will provide some VGSP material for high tunnels and supporting materials. SVR will provide some VGSP material for high tunnels and supporting material include irrigation water. electricity and some LEDs.	Composi	Made from RCS ""Enhance Compost"		ψΣο/yaid					Ψ1,075	Ψ1,070
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Equipment  Total Equipment  Equipment Lease  Total Equipment Lease  Travel  Travel to grower farms by Gundacker and/or Hardman to help farm set up high tunnel, VGSP or to troubleshoot problems. The time/duration/number of trips are unknown at this time.  Grower Conferences  Grower Conferences See up booths a MN and WI Fruit and Vegetable Growers conference. Two people, 3 days, meals, lodging, travel by car. Include booth and media material Trucking Trucking of materials from SVF to the 4 grower farms. The number of trips are unknown at this time.  See in Conference. Two people, 3 days, meals, lodging, travel by car. Include booth and media material Trucking material from SVF to the 4 grower farms. The number of trips are unknown at this time.  Scenic Valley Farms will provide three existing high tunnels and supporting material. SVF will provide some VGSP material for high tunnel #3, 20/303°. Additional material include irrigation water. electricity and some LEDs.	Total Supplies and	a single water cooling unit. We will purchase an additional unit.								\$105.475
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Total Travel  In-Kind Expenses  SVF High Tunnels  Scenic Valley Farms will provide three existing high tunnels and supporting material. SVR will provide some VGSP material for high tunnel #3, 20'x30'. Additional material include irrigation water. electricity and some LEDs.  Total In-Kind  \$21,000  \$120,00	Trucking	Trucking of materials from SVF to the 4 grower farms. The							\$2,000	\$2,000
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Total In-Kind \$0	SVF High Tunnels	and supporting material. SVR will provide some VGSP material for high tunnel #3, 20'x30'. Additional material include irrigation	\$120,000							
Materials	Total In-Kind	water, electricity and some ELDS.								\$0
	Materials									

Total Funds					\$594,975