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Total Other Consultants										\$121,000
Supplies and Materials				250	Stacks		1,000	Pots		
High Tunnel & Supporting Equipment		250	3 - 20'x30' tunnels	\$6,000	per tunnel				\$18,000	\$18,000
VGSP Hardware:										
Racking Hardware		Design and build galvanized metal racks for all three farms	250 stacks	\$100 per stack					\$25,000	\$25,000
Irrigation supplies		Purchase 1/4 pressure compensating drip line, 3/4 tubing and fittings, stakes, valves, controllers	250 stacks	\$30 per stack					\$7,500	\$7,500
Pots		Purchase 20 gallon, 22 1/2 whiskey barrel birchwood planters	1,000	\$25 per pot					\$25,000	\$25,000
Strawberry Plants		Cabrillo, Portola. Monterey, San Andreas varieties	250 stacks	100 plants per stack	0.3				\$7,500	\$7,500
Substrate additives		75 cu yards black dirt, elemental sulfur, gypsum, endomycorrhizal fungi							\$3,000	\$3,000
Mulch		wood chips, plastic							\$600	\$600
Compost		SVF compost made from calf bedding, organic approved. Made from RCS ""Enhance Compost"	75 cu yards	\$25/yard					\$1,875	\$1,875
O2 Grow System		O2 Grow Systems. Testing to be performed at SVF and Little Hills Berry Farm. Irrigation holding tanks, pumps. Line and controllers	2-O2 Grow Systems						\$6,000	\$6,000
LED fixtures		Presently at SVF we have some Gloeckner Philips LED. We will research and purchase additional							\$10,000	\$10,000
Air/Water Cooling		Currently at SVF we have 50% and 90% shade cloth. We have a single water cooling unit. We will purchase an additional unit.							\$1,000	\$1,000
Total Supplies and Materials										\$105,475
Equipment										
Total Equipment										\$0
Equipment Lease										
Total Equipment Lease										\$0
Travel										
Travel to/from grower farm		Travel to grower farms by Gundacker and/or Hardman to help set up high tunnel, VGSP or to troubleshoot problems. The time/duration/number of trips are unknown at this time.							\$5,000	\$5,000
Grower Conferences		See up booths a MN and WI Fruit and Vegetable Growers conferences Jan/Feb 2027 and 2028. Present at the conference. Two people, 3 days , meals, lodging, travel by car.							\$14,000	\$14,000
Trucking		Trucking of materials from SVF to the 4 grower farms. The number of trips are unknown at this time.							\$2,000	\$2,000
Total Travel										\$21,000
In-Kind Expenses										
SVF High Tunnels		Scenic Valley Farms will provide three existing high tunnels and supporting material. SVR will provide some VGSP material for high tunnel #3, 20'x30'. Additional material include irrigation water. electricity and some LEDs.	\$120,000							
Total In-Kind Materials										\$0

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